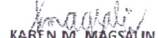



DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023
No. 57
(FROM THE FY 2022 Continuing Fund and FY 2023 GAA)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER MAINTENANCE AND OPERATIONAL EXPENSES													
5029905001	Rental of Office Building and Structures	General Services Division	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,177,939.00	2,177,939.00		677,939.00- 2022 Continuing 1,500,000.00- 2023 GAA
5020322001	Repairs and Maintenance- Building	GSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	476,999.50	476,999.50		To augment funds for the procurement of supplies and materials for the repairs of building facilities and premises of PRC.
MOOE - TOTAL :										2,654,938.50			


Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Prepared by:


ALYZA JOICE A. BAGADIONG
BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

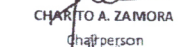

RASETES E. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:

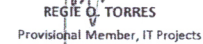

LORD LOUIS P. VALERA
Chairman

MARIA LIZA M. HERNANDEZ
Vice Chairperson

Approved by:


CHARITO A. ZAMORA
Chairperson

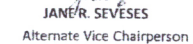

GISELLE G. DURANA
Member

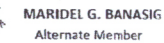

REGIE O. TORRES
Provisional Member, IT Projects


OMAIMAH E. GANDAMRA
Alternate Member


HENRIETTA P. NARVAEZ
Member


CRISANTO L. DECENA
Provisional Member, Non-IT Projects


JANE R. SEVESES
Alternate Vice Chairperson


MARIDEL G. BANASIG
Alternate Member

TEODORO V. MENDOZA II
Alternate Member